F.No.40-13/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the **22** March, 2024

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

**Subject**: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 4<sup>th</sup> installment of funds (**General** Category) to Government of **Uttarakhand** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/MNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.9,89,28,000/- (Rupees Nine Crore Eighty-nine lakh and Twenty-eight thousand only) to Government of **Uttarakhand** during 2023-24, for implementation of the Scheme in Uttarakhand.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Uttarakhand.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर सकिन/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान करवान मंत्रातप/Mo Agnesiuse के Famers Nefare कृषि एवं किसान करवान विकास/Olo Agn. & Famers Nefare कृषि भवन, नई बिल्ली/Krishi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh)

Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
95	Krishonnati Yojna	
05	Integrated Development of Horticulture	
950531	Grants-in-aid - General	989.28

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 86551-FTS/AS & FA dated 20/03/2024.

Contd.....3/-

क्षा कुमान श्रीनय/Harit Kumar Shakya अवर सविव/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान करवाण मंत्रावर/Mo Agriculture & Famers Nefare कृषि एवं हिसान करवाण बन्मग/Dio Agri. & Famers Wefare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- 7. This has been noted at Serial No.172 of the Register of Grants of 2023-24 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213431.

Yours faithfully,

हारत कुमार शास्त्र/Hant funding secretary (Harritr Kuman Shakya)
Under Secretary to the Covernment of India
Phone No. 0.1.1.— 2.3388.795

## Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Uttarakhand, 4, Subhash Marg, Dehradun 248001, Uttarakhand.
- 3. Secretary (Finance), Government of Uttarakhand, Department of Finance, 4, Subhash Marg, Dehradun 248001, Uttarakhand.
- 4. Accountant General, Uttarakhand, Office of the Accountant General (A & E), Uttarakhand Oberai Motors Building, Saharanpur Road, Majra, Dehradun 248171, Uttarakhand.
- 5. Nodal Officer & Mission Director (Hort. & Food Processing), Government of Uttarakhand, Garden Circuit House, Dehradun 248003, Uttarakhand.
- 6. Resident Commissioner, Uttarakhand Bhavan, New Delhi 110 001.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Government of India

कृषा एव । वसान करमान विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

## F.No.40-13/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग

Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 22<sup>nd</sup> March, 2024

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture & Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

**Subject**: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 4<sup>th</sup> installment of funds (**SCSP** Category) to Government of **Uttarakhand** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/HMNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.2,36,62,000/- (Rupees Two crore Thirty-six lakh and Sixty-two thousand only) to Government of **Uttarakhand** during 2023-24, for implementation of the Scheme in Uttarakhand.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Uttarakhand.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर संवित/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान कल्पान मंत्रास्प/Mo Agnouture & Farmers Wefare कृषि एवं हिसान कल्पान पंत्रास/Dio Agni & Farmers Wefare कृषि पवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (iv) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Head of Account Description Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Special Component Plan for Scheduled Castes 789 Krishonnati Yojna 76 Integrated Development of Horticulture 05 236.62 Grants-in-aid -General 760531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 86551-FTS/AS & FA dated 20/03/2024.

Contd.....3/-

हिन्द कुमार शाक्य/Harit Kumar Shakya अवर स्विक/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान करपाण मंत्रात्य/Mo Agriculture & Farmers Wefare कृषि एवं हिसान करपाण स्थार/Olo Agri. & Farmers Wefare कृषि भवन, नई बिल्ली/Krishi Bhawan, New Delhi-110001

- 7. This has been noted at Serial No.173 of the Register of Grants of 2023-24 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213431.

Yours faithfully,

Under Secretary to the Government of India Phone No. 011 - 23388795

## Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Uttarakhand, 4, subhash Marg, Dehradun 248001, Uttarakhand.
- 3. Secretary (Finance), Government of Uttarakhand, Department of Finance, 4, Subhash Marg, Dehradun 248001, Uttarakhand.
- 4. Accountant General, Uttarakhand, Office of the Accountant General (A & E), Uttarakhand Oberai Motors Building, Saharanpur Road, Majra, Dehradun 248171, Uttarakhand.
- 5. Nodal Officer & Mission Director (Hort. & Food Processing), Government of Uttarakhand, Garden Circuit House, Dehradun 248003, Uttarakhand.
- 6. Resident Commissioner, Uttarakhand Bhavan, New Delhi 110 001.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

Harit Kumar, Shakya)

DDO and Under Secretary to the Government of India E mail: haritk shakya@nic.in F.No.40-13/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the **22** March, 2024

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture & Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

**Subject**:- Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 4<sup>th</sup> installment of funds (**TSP** Category) to Government of **Uttarakhand** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/HMNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.36,60,000/- (Rupees Thirty-six lakh and Sixty thousand only) to Government of **Uttarakhand** during 2023-24, for implementation of the Scheme in Uttarakhand.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Uttarakhand.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

भारत संदिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं हिसान करवान मंत्रात्य/Mio Agnouture & Famers Wefare
कृषि एवं हिसान करवान संवात/Mio Agnouture & Famers Wefare
कृषि भवन, नई हिस्सी/Krishi Bhawan. New Culti-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (iv) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account MH - 3601 Grants-in-aid to State Government Centrally Sponsored Scheme 06 Tribal Area Sub Plan 796 Krishonnati Yojna 80 Integrated Development of Horticulture 05 36.60 Grants-in-aid -General 800531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 86551-FTS/AS & FA dated 20/03/2024.

Contd.....3/-

हरित कुमार शाक्क Hant Kumar Shakya जुन संकिर/Under Secretary भनित संस्कार/Government of India कृषि एवं कितान करवान भगतन/Nio Apacture & Fornes Nedara कृषि एवं कितान करवान अभाग/Dio Agn & Fornes Nedara कृषि भवन, नई दिस्ती/Krishi Bhawan, New Devict10001

- 7. This has been noted at Serial No.174 of the Register of Grants of 2023-24 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213431.

Yours faithfully,

हरित(Harit KumamShakwa) Under Secretary to the Government of India

> Phpota Bart Non Oct / Long 233887.95 কুমি বে বিমান কলেশ নিমান/Dio Agr. & Farmers We fare কুমি পৰন, নাই বিলো/Krishi Bhawan, New Delhi-110001

## Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Uttarakhand, 4, subhash Marg, Dehradun 248001, Uttarakhand.
- 3. Secretary (Finance), Government of Uttarakhand, Department of Finance, 4, Subhash Marg, Dehradun 248001, Uttarakhand.
- 4. Accountant General, Uttarakhand, Office of the Accountant General (A & E), Uttarakhand Oberai Motors Building, Saharanpur Road, Majra, Dehradun 248171, Uttarakhand.
- 5. Nodal Officer & Mission Director (Hort. & Food Processing), Government of Uttarakhand, Garden Circuit House, Dehradun 248003, Uttarakhand.
- 6. Resident Commissioner, Uttarakhand Bhavan, New Delhi 110 001.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India E-mail: haritk: shakya@nic.in

कृषि एवं हिमान करवान मैत्रावर/MS Agnostuse & Farmers Weifare कृषि एवं हिमान करवान देववार/Dic Agn & Farmers Aufrice कृषि भवन, नई विस्ती/Krishi Brisis on 14